

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: City of Tucson - Community Services Department		Capital Fund Grant Number AZ20P004501-06		FY of Grant Approval 2006				
Development No. / Name HA Wide Activities	General Description of Major Work Categories	Devel. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AZ 4-3 Scattered Sites	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	40,000	0			
	Equipment Replacement (refrig., ranges, evap coolers)	1465.1	5%	5,000	0			
AZ 4-4 Scattered Sites	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	40,000	0			
	Equipment Replacement (refrig., ranges, evap coolers)	1465.1	5%	5,000	0			
AZ 4-5 MLK	Repair building components (mechanical equip.)	1460	0	0	0			
	Equipment Replacement (refrig., ranges)	1465.1	0	0	0			
	Development Activities (in support of HOPE VI project)	1499	10%	260,000	0			
AZ 4-6 RFK Homes	Site paving, lighting, landscaping	1450	20%	5,000	0			
	Repair building components (plumbing, painting)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ 4-8 Craycroft T.	Site paving, lighting, landscaping	1450	20%	5,000	0			
	Repair building components (plumbing, painting)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ4-12 & 17 Lander Apt.	Site paving, lighting, landscaping	1450	20%	5,000	0			
	Repair building components (plumbing, windows, painting)	1460	20%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ 4-15 Scattered Sites	Site landscaping / paving	1450	90%	20,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges, evap coolers)	1465.1	5%	5,000	0			
AZ 4-16 Scattered Sites	Site landscaping / paving	1450	90%	1,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges, evap coolers)	1465.1	5%	5,000	0			
AZ 4-21 Scattered Sites	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ 4-22 Scattered Sites	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ 4-23 Scattered Sites	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			